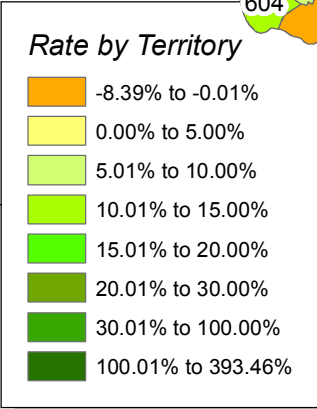


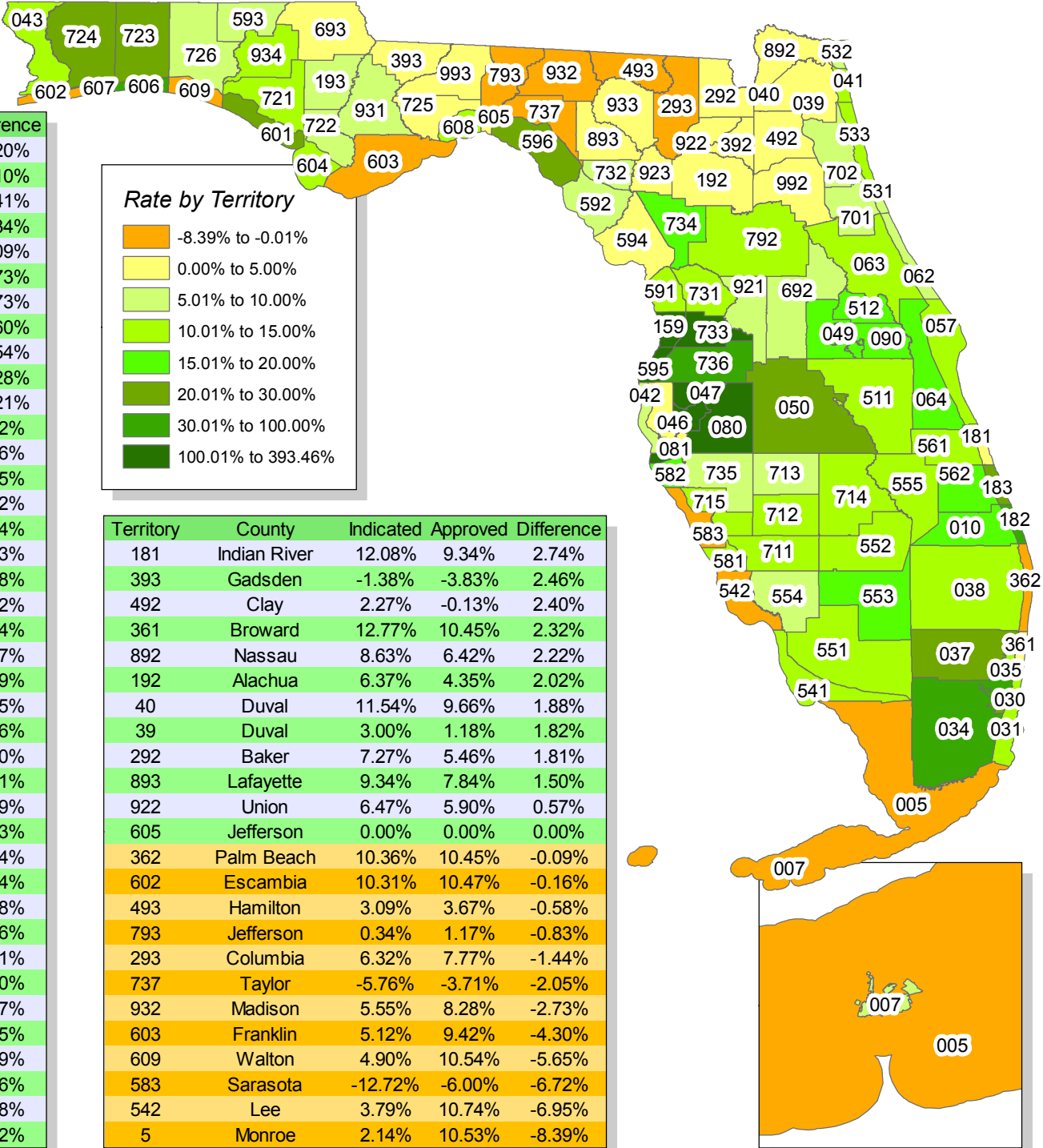
PLA HO & DF Rate Need Based on 2011 Rate Filings

Territory	County	Indicated	Approved	Difference
595	Pasco	393.07%	-0.39%	393.46%
733	Hernando	193.14%	19.77%	173.37%
159	Hernando	160.98%	10.62%	150.36%
80	Hillsborough	148.35%	-1.58%	149.93%
47	Hillsborough	121.28%	0.59%	120.69%
33	Miami-Dade	96.48%	10.42%	86.06%
736	Pasco	73.83%	5.98%	67.85%
34	Miami-Dade	63.02%	10.63%	52.39%
182	Martin	53.35%	10.87%	42.48%
606	Okaloosa	44.16%	10.91%	33.25%
32	Miami-Dade	38.21%	10.69%	27.52%
724	Santa Rosa	36.81%	11.03%	25.78%
183	St. Lucie	36.45%	10.79%	25.66%
601	Bay	32.12%	8.81%	23.30%
50	Polk	30.27%	7.46%	22.81%
37	Broward	33.40%	10.80%	22.60%
596	Taylor	13.98%	-7.29%	21.27%
723	Okaloosa	30.16%	9.88%	20.28%
607	Santa Rosa	29.56%	10.48%	19.08%
10	Martin	25.12%	6.51%	18.61%
734	Levy	27.70%	9.64%	18.07%
553	Hendry	25.55%	8.99%	16.56%
49	Orange	25.48%	8.97%	16.51%
64	Brevard	8.13%	-7.95%	16.08%
90	Orange	23.15%	7.11%	16.04%
582	Manatee	21.15%	5.40%	15.75%
512	Seminole	20.80%	5.36%	15.43%
562	St. Lucie	20.68%	5.63%	15.05%
711	Charlotte	22.15%	7.36%	14.79%
604	Gulf	25.22%	10.44%	14.78%
551	Collier	21.61%	7.07%	14.54%
63	Volusia	6.39%	-8.11%	14.50%
792	Marion	17.25%	2.77%	14.48%
552	Glades	6.35%	-7.73%	14.08%
721	Bay	10.15%	-3.61%	13.76%
581	Charlotte	8.30%	-5.20%	13.50%
31	Miami-Dade	22.47%	9.00%	13.47%
35	Broward	24.40%	11.01%	13.39%
715	Sarasota	6.11%	-7.03%	13.14%
511	Osceola	21.75%	9.00%	12.75%
533	St. Johns	16.86%	4.23%	12.63%
541	Collier	22.73%	10.41%	12.32%
714	Highlands	18.50%	6.23%	12.27%
41	Duval	17.34%	5.11%	12.23%

Territory	County	Indicated	Approved	Difference
561	Indian River	21.21%	9.01%	12.20%
555	Okeechobee	14.10%	2.00%	12.10%
57	Brevard	8.59%	-2.83%	11.41%
712	DeSoto	13.91%	2.57%	11.34%
43	Escambia	13.54%	2.45%	11.09%
731	Citrus	3.85%	-6.88%	10.73%
591	Citrus	4.95%	-5.79%	10.73%
38	Palm Beach	17.90%	7.31%	10.60%
30	Miami-Dade	16.72%	6.18%	10.54%
934	Washington	14.61%	4.33%	10.28%
608	Wakulla	15.32%	5.11%	10.21%
532	Nassau	13.12%	3.60%	9.52%
702	St. Johns	1.19%	-8.27%	9.46%
701	Flagler	18.04%	8.99%	9.05%
42	Pinellas	5.61%	-3.41%	9.02%
722	Gulf	6.36%	-2.48%	8.84%
692	Lake	18.75%	10.62%	8.13%
592	Dixie	5.00%	-2.89%	7.88%
593	Holmes	9.69%	1.87%	7.82%
735	Manatee	-0.24%	-7.98%	7.74%
193	Calhoun	10.83%	3.16%	7.67%
726	Walton	1.10%	-6.48%	7.59%
931	Liberty	8.66%	1.21%	7.45%
921	Sumter	13.50%	6.54%	6.96%
531	Flagler	17.60%	11.00%	6.60%
713	Hardee	5.85%	-0.36%	6.21%
732	Dixie	0.75%	-5.14%	5.89%
7	Monroe	16.02%	10.39%	5.63%
554	Lee	14.23%	8.69%	5.54%
62	Volusia	-3.22%	-8.27%	5.04%
46	Pinellas	0.08%	-3.99%	4.08%
594	Levy	7.08%	3.22%	3.86%
81	Pinellas	0.12%	-3.59%	3.71%
693	Jackson	4.59%	0.89%	3.70%
725	Wakulla	2.19%	-1.18%	3.37%
933	Suwannee	12.61%	9.36%	3.25%
392	Bradford	9.75%	6.76%	2.99%
923	Gilchrist	12.73%	9.76%	2.96%
992	Putnam	3.50%	0.62%	2.88%
993	Leon	-2.10%	-4.92%	2.82%

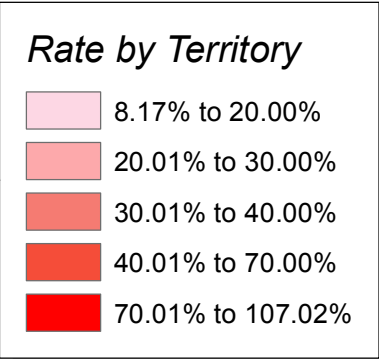


Territory	County	Indicated	Approved	Difference
181	Indian River	12.08%	9.34%	2.74%
393	Gadsden	-1.38%	-3.83%	2.46%
492	Clay	2.27%	-0.13%	2.40%
361	Broward	12.77%	10.45%	2.32%
892	Nassau	8.63%	6.42%	2.22%
192	Alachua	6.37%	4.35%	2.02%
40	Duval	11.54%	9.66%	1.88%
39	Duval	3.00%	1.18%	1.82%
292	Baker	7.27%	5.46%	1.81%
893	Lafayette	9.34%	7.84%	1.50%
922	Union	6.47%	5.90%	0.57%
605	Jefferson	0.00%	0.00%	0.00%
362	Palm Beach	10.36%	10.45%	-0.09%
602	Escambia	10.31%	10.47%	-0.16%
493	Hamilton	3.09%	3.67%	-0.58%
793	Jefferson	0.34%	1.17%	-0.83%
293	Columbia	6.32%	7.77%	-1.44%
737	Taylor	-5.76%	-3.71%	-2.05%
932	Madison	5.55%	8.28%	-2.73%
603	Franklin	5.12%	9.42%	-4.30%
609	Walton	4.90%	10.54%	-5.65%
583	Sarasota	-12.72%	-6.00%	-6.72%
542	Lee	3.79%	10.74%	-6.95%
5	Monroe	2.14%	10.53%	-8.39%

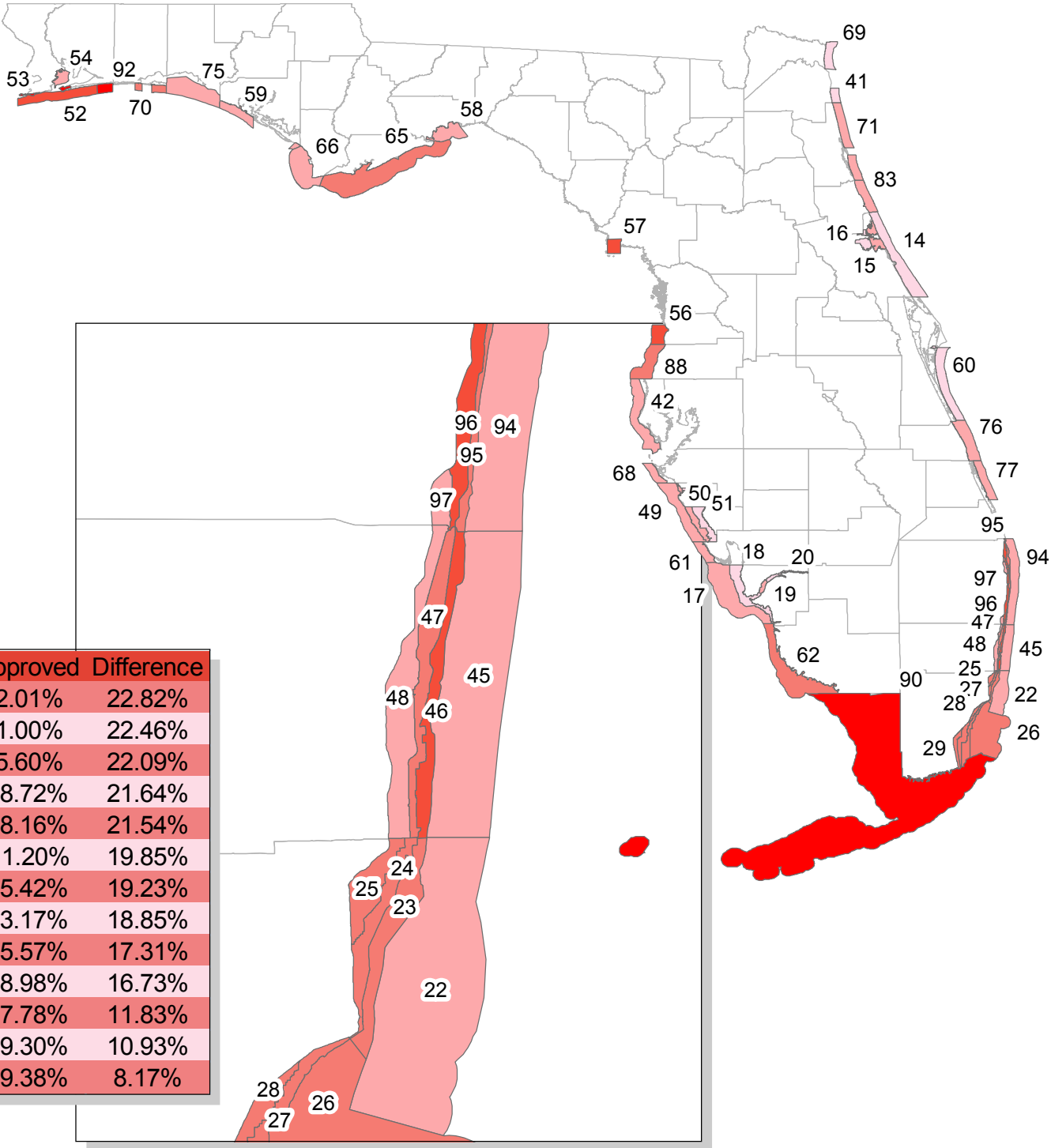


Coastal Account HO & DF Rate Need Based on 2011 Rate Filings

Territory	County	Indicated	Approved	Difference
90	Monroe	118.01%	10.99%	107.02%
53	Escambia	114.62%	10.57%	104.05%
92	Santa Rosa	81.24%	10.92%	70.32%
52	Escambia	71.11%	10.90%	60.20%
56	Hernando	65.26%	11.73%	53.53%
46	Broward	60.45%	11.16%	49.30%
96	Palm Beach	54.69%	11.24%	43.45%
57	Levy	51.48%	10.90%	40.58%
29	Miami-Dade	45.49%	5.84%	39.65%
95	Palm Beach	50.55%	11.24%	39.31%
25	Miami-Dade	47.15%	8.87%	38.29%
28	Miami-Dade	48.62%	11.17%	37.45%
27	Miami-Dade	48.41%	11.18%	37.22%
47	Broward	47.45%	11.14%	36.31%
23	Miami-Dade	46.77%	11.12%	35.65%
65	Franklin	46.30%	10.83%	35.47%
26	Miami-Dade	46.61%	11.16%	35.46%
24	Miami-Dade	42.21%	7.73%	34.48%
88	Pasco	43.20%	9.14%	34.06%
62	Collier	42.91%	11.07%	31.84%
70	Okaloosa	41.34%	10.78%	30.56%
66	Gulf	39.27%	10.31%	28.96%
22	Miami-Dade	26.68%	-2.24%	28.91%
58	Wakulla	22.09%	-6.74%	28.82%
17	Lee	39.42%	11.07%	28.35%
83	Flagler	27.28%	-1.07%	28.35%
75	Walton	38.48%	10.40%	28.09%
76	Indian River	26.81%	-1.11%	27.92%
94	Palm Beach	38.58%	11.08%	27.50%
77	St. Lucie	36.83%	9.46%	27.37%
54	Escambia	32.00%	5.04%	26.96%
45	Broward	32.49%	5.69%	26.80%
59	Bay	33.31%	6.68%	26.63%
19	Lee	24.18%	-1.53%	25.71%
61	Charlotte	29.06%	3.84%	25.22%
68	Manatee	29.23%	5.38%	23.85%
97	Palm Beach	31.73%	7.98%	23.75%
71	St. Johns	16.57%	-6.38%	22.95%



Territory	County	Indicated	Approved	Difference
49	Sarasota	24.84%	2.01%	22.82%
42	Pinellas	23.46%	1.00%	22.46%
48	Broward	27.69%	5.60%	22.09%
50	Sarasota	12.92%	-8.72%	21.64%
15	Volusia	13.38%	-8.16%	21.54%
60	Brevard	31.05%	11.20%	19.85%
20	Lee	13.81%	-5.42%	19.23%
18	Lee	15.67%	-3.17%	18.85%
41	Duval	11.74%	-5.57%	17.31%
14	Volusia	7.75%	-8.98%	16.73%
69	Nassau	4.05%	-7.78%	11.83%
16	Volusia	1.63%	-9.30%	10.93%
51	Sarasota	-1.21%	-9.38%	8.17%



Coastal Account CR-W & CNR-W Rate Neede Based on 2011 Rate Filings

Territory	County	Indicated	Approved	Difference
86	Monroe	162.98%	10.63%	152.34%
31	Miami-Dade	112.15%	11.75%	100.40%
87	Palm Beach	110.95%	11.95%	99.00%
85	Monroe	108.80%	11.05%	97.75%
36	Broward	101.35%	11.78%	89.57%
30	Miami-Dade	99.95%	11.63%	88.32%
80	Santa Rosa	90.56%	6.60%	83.96%
76	Indian River	94.35%	11.73%	82.62%
38	Palm Beach	90.83%	11.22%	79.62%
37	Broward	87.80%	11.40%	76.40%
63	Escambia	85.27%	11.72%	73.55%
70	Okaloosa	79.41%	12.04%	67.37%
59	Bay	69.59%	3.24%	66.35%
43	Escambia	74.47%	8.21%	66.26%
62	Collier	75.88%	12.08%	63.79%
77	St. Lucie	75.72%	12.06%	63.66%
35	Broward	74.60%	11.38%	63.22%
67	Lee	71.13%	11.73%	59.40%
75	Walton	64.57%	7.41%	57.16%
60	Brevard	62.80%	11.76%	51.04%
34	Miami-Dade	61.64%	11.36%	50.28%
72	Santa Rosa	61.36%	12.06%	49.30%
73	Sarasota	48.69%	10.97%	37.72%
42	Pinellas	46.53%	8.85%	37.68%
66	Gulf	40.65%	4.34%	36.31%
68	Manatee	48.19%	12.18%	36.01%
65	Franklin	37.38%	2.29%	35.09%
78	Flagler	42.49%	10.00%	32.49%
81	Sarasota	41.59%	11.05%	30.55%
32	Miami-Dade	39.34%	10.99%	28.35%
88	Pasco	32.84%	6.91%	25.94%
79	Lee	36.82%	11.83%	25.00%
58	Wakulla	11.18%	-8.93%	20.11%
61	Charlotte	32.27%	12.33%	19.95%
74	Volusia	31.19%	11.78%	19.42%
44	Volusia	26.79%	10.74%	16.05%
56	Hernando	20.69%	6.20%	14.49%
57	Levy	11.69%	-2.14%	13.83%
64	Flagler	23.08%	11.06%	12.02%
69	Nassau	3.10%	-8.11%	11.21%
71	St. Johns	18.64%	10.51%	8.13%
41	Duval	4.08%	3.49%	0.58%

